

# PROGRAMS AT A GLANCE 2023-2024

## TRANSPORTATION

66

1,284,684
Miles Driven
in 2024

#### **Active Vehicles in UCP's Fleet**

\*100% of UCP vehicles are equipped to transport non-ambulatory individuals & 39% of riders are non-ambulatory

Successfully piloted a new Rideshare service,

providing 10,472 trips

Serves 1,603 individuals & employs 747 workers

**FAMILY RESPITE** 

2 of UCP Respite Workers work with only 1 family

of respite clients are under the age of 18

## RECREATION

4

Summer Camps Kids Camp, Family Camp, Adult Camp & Day Camp Average of 5 participants per month at 5 Recreation events in 2024

92 Campers in 2024

62%

of individuals are non-ambulatory

Indpendent living program's capacity increased 200% in 2024

**ADULT PROGRAMS** 

Unique Programs

### 2023-2024

3,094
Individuals Served

950 Total UCP Staff In 2024, UCP accomplished a number of goals that have and will continue to promote the growth of the organization. We relocated two Adult Day program locations, which allowed us to increase the capacity of the programs, increasing support for participants. We proudly served 1,603 families through Respite, increased recreation attendance by over 200%, piloted a new Rideshare service in partnership with Uber, and increased hours of service provided by 13%.

UCP faced the challenge of staffing to meet our new capacities. To attempt to mitigate this issue, UCP focused on advocacy in 2024. This included advocating for the implementation of a rate study that was completed by the state to increase pay rates for direct service professionals. In addition to staffing, UCP advocated for increased transportation amid a shortage as getting individuals to and from programs is critical.

In 2025 we are looking forward to continued growth in all of our programs. This year we are supporting the expansion of our Independent Living Program for adults with developmental disabilities and our recreation program offerings. We are also excited to announce the soft re-launch of our Saddle Pals Program, which we are looking for partners and volunteers to help

