

2022-2023 Annual Report



Message from the President/CEO

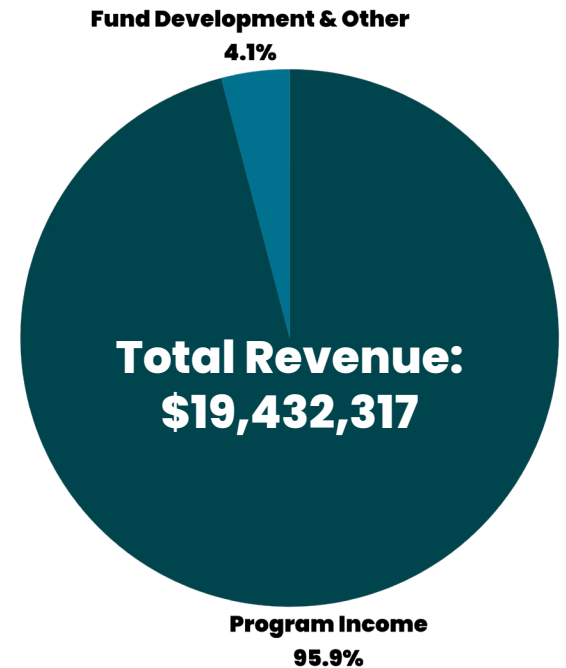
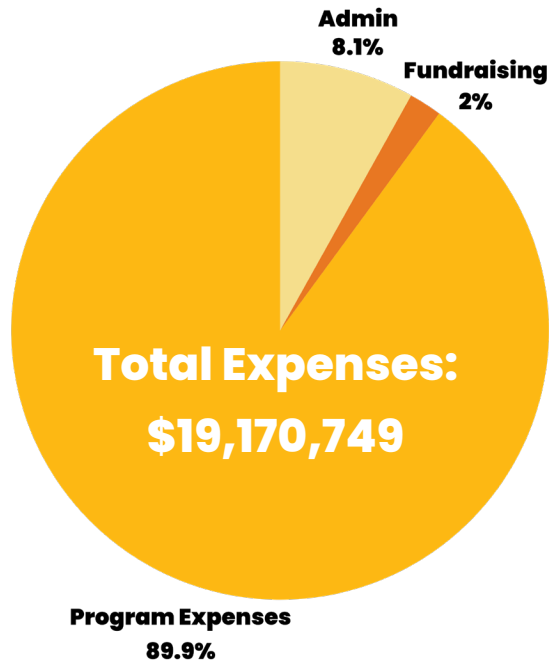
Last year, we had another fantastic year of programs, services, and events here at UCP. In 2023, we turned our focus to Safety, Growth, and Advocacy. These have always been topics of importance for us, however as we navigate how we provide services amidst the many changes in the world, we came back to them to guide us.

Safety has always been a priority, and we have always been successful in keeping both program participants and staff safe. In 2023, we decided to move two of our Adult Day Programs locations to create a safer environment and accommodate the growing number of program participants.

In addition to moving locations, we have seen growth in other divisions as well this year. We saw a 3% increase in the number of service hours for our Respite division, showing that we were able to provide more support to families this year. Our recreation program went from hosting one event per month to holding three to five events. With this, the number of community partnerships we have made has also grown. We now work with organizations such as Achieve Tahoe, Home Depot, the YMCA and more.

Connecting with other organizations also allowed us to increase our advocacy work. We attended and hosted several events this year, such as a new golf tournament and our annual Humanitarian event. Events such as these allowed us to educate our community, supporters, and officials on the importance of programs that support children and adults with developmental disabilities. While we have done a lot to support and advocate for our program participants this year, there is still so much more to be done.

In 2024, our focus remains on safety, growth, and advocacy for our program participants, families, and staff. Thank you for all your support in 2023. We are excited to continue our hard work into 2024 and beyond.



\$0.90 of every dollar goes DIRECTLY into UCP programs and services




2022-2023

21
New Community Partners



Including YMCA, Achieve Tahoe, Home Depot, and more



267,657
Hours of Respite Care Provided

48 Recreation Events
 with
Average of 48 Participants Per Month

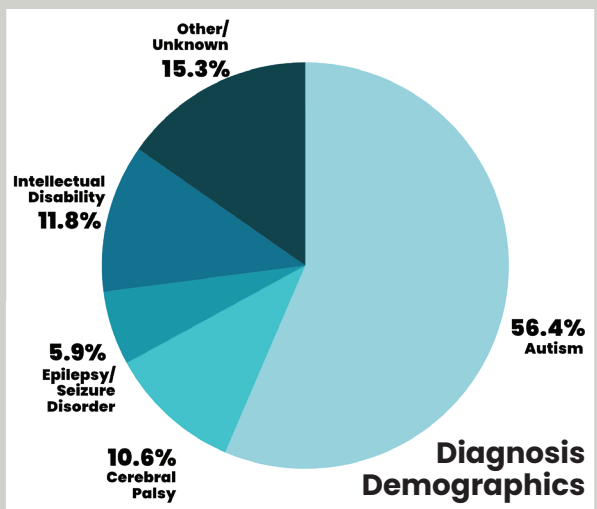
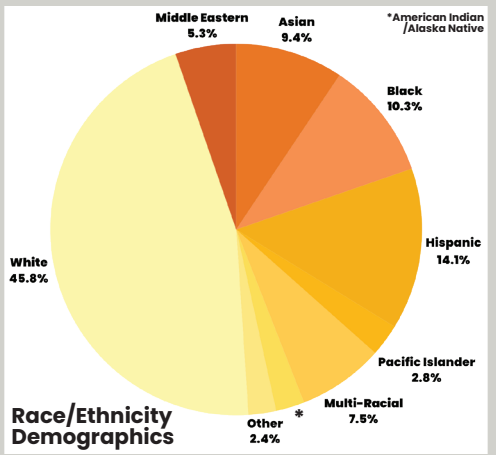
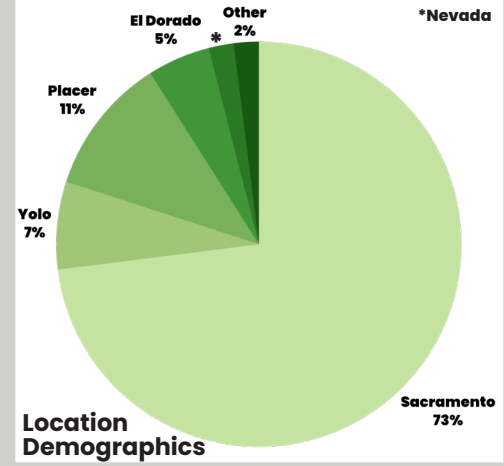


121,745
One-Way Passenger Trips



1,199,986
Miles Driven

3,026
 individuals served in 2023



835
Staff Members



54%
 of program participants are under 22 years old

64
Campers in 2023

Kids Camp: 17 participants
 Family Camp: 25 participants
 Adult Camp: 22 participants



9 Unique Adult Programs

66% of Participants are Non-Ambulatory